

## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: KARMAVEER BHAURAO PATIL ISLAMPUR Code: BCA16158 Stream: BCA Year: 2026-27 Location: Bahe Road Urun Islampur Tahsil Walwa Dist Sangli Pin 415409 Islampur, Sangli, Maharashtra 415409, Sangli, Walwa				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	25000	1250	26250
	Fee for Academic Year 2024-25	Approved	25000	1250	26250
	Fee for Academic Year 2023-24	Approved	14000	150	14150
2	Fee for Academic Year 2022-23	Approved	14000	150	14150
	Fee for Academic Year 2021-22	Approved	14000	150	14150
	Fee for Academic Year 2020-21	Approved	14000	150	14150
	Fee for Academic Year 2019-20	Approved	14000	150	14150
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 30000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	875000	4861
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	<b>875000</b>	<b>4861</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	691393	3841
4.2.1	a) Less income	825268	4585
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>741125</b>	<b>4117</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (22234) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>741125</b>	<b>4117</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	74113	412
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	22456	125
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	810000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>1647694</b>	<b>9154</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(33+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	34	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	



Mahatma Phule Shikshan Sanstha's  
Karmaveer Bhaurao Patil College - Urur Islampur

B.C.A. College Admission Fee 2025-26

Sr.No.	Fee Head	B.C.A.-I	B.C.A.-II	B.C.A.-III
1	Admission Fee	10.00	10.00	10.00
2	Tuition Fee	25000.00	30000.00	30000.00
3	Laboratory Fee	0.00	0.00	0.00
4	Library Fee	600.00	600.00	600.00
5	Pro Reta Fee	50.00	50.00	50.00
6	Gymkhana Fee	150.00	150.00	150.00
7	Development Fee	1250.00	1250.00	150.00
8	Ashwamedh Fee	36.00	36.00	36.00
9	Students Welfare Fund	100.00	100.00	100.00
10	Co Cu Activites	10.00	10.00	10.00
11	Uni Youth Festival Fee	90	90	90
12	Tutorial & Exam Fee	500.00	500.00	500.00
13	Natural Calamities Fee	10.00	10.00	10.00
14	Lead College Fee	25.00	25.00	25.00
15	Self Finance Unit	10.00	10.00	10.00
16	Env. Science Fee	0.00	275.00	0.00
17	Uni E-Seva Fee	50.00	50.00	50.00
18	Uni Admn Fee	700.00	700.00	700.00
19	Eligibilities Fee	300.00	0.00	0.00
20	S.A.Fund	25.00	25.00	25.00
21	Caution Money	20.00	0.00	0.00
22	Emergency Fund	0.00	0.00	0.00
23	Clutral Activites	100	100	100.00
24	Uni. Youth Hostel Fee	50	50	50.00
25	Periodical Fee	100	100	100.00
26	Uni. Medical Aid Fee	20.00	20.00	20.00
27	Jubili Fund	25.00	25.00	25.00
28	Avishkar Fee	20.00	20.00	20.00
	<b>Total</b>	<b>29251.00</b>	<b>34206.00</b>	<b>32831.00</b>



  
**PRINCIPAL**  
**Karmaveer Bhaurao Patil College**  
 Urur-Islampur (Sangli)